

XIII. MINISTRY OF JUSTICE

A.1 Office of the Minister

Current Operating Expenditures

1.0 Special Legal and Prosecution Services and General Administration. For special legal services, including prosecution services, pardon and parole services, and general administration and support services		₱ 171,164,000
1.1	Special Legal Services	15,603,000
1.2	Prosecution Services	112,453,000
1.3	Pardon and Parole Services	3,693,000
1.4	General Administration and Support Services	39,415,000
Total Current Operating Expenditures, Office of the Minister		₱ 171,164,000

Capital Outlays

2.0 Acquisition of Equipment. For acquisition of equipment		₱ 1,600,000
2.1	Acquisition of Equipment	1,600,000
Total Capital Outlays, Office of the Minister		₱ 1,600,000
Total New Appropriations, Office of the Minister		₱ 172,764,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Hire of consultants	3	₱ 120,000
1.1.2	Conference and seminar expenses	11	99,000
1.1.3	Maintenance and operational requirements for special legal services	11	15,144,000
1.1.4	Extraordinary expenses	11	60,000
1.1.5	Intelligence fund for payment of rewards to informants and for crime intelligence purposes	16	180,000
	Sub-total, Project 1.1		<u>15,603,000</u>
1.2.1	Maintenance and operational requirements of the prosecution services	11	<u>112,453,000</u>
1.3.1	Compensation of the chairman, members and executive directors of the Board of Pardons and Parole	11	252,000
1.3.2	Maintenance and operational requirements of the pardon and		

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	parole services	11	3,441,000
	Sub-total, Project 1.3		<u>3,693,000</u>
1.4.1	Improvement of the Ministry of Justice Library	11	30,000
1.4.2	Conference and seminar expenses	11	50,000
1.4.3	General administration and support services	11	39,335,000
	Sub-total, Project 1.4		<u>39,415,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	1,600,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 172,764,000</u></u>

A.2 Bureau of Prisons

Current Operating Expenditures

1.0 *Administration and Development of Prisons and Other Penal Institutions.* For administration and development of prisons and other penal institutions, including custody, maintenance and rehabilitation of national prisoners, operation of prisons agro-industries, and general administration and support services ₱ 139,777,000

1.1	Custody, Maintenance and Rehabilitation of National Prisoners	108,238,000
1.2	Operation of Prisons Agro-Industries	11,097,000
1.3	General Administration and Support Services	<u>20,442,000</u>

Total Current Operating Expenditures, Bureau of Prisons ₱ 139,777,000

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 3,600,000

2.1	Construction of Permanent Improvements	1,800,000
2.2	Acquisition of Equipment	<u>1,800,000</u>

Total Capital Outlays, Bureau of Prisons ₱ 3,600,000

Total New Appropriations, Bureau of Prisons ₱ 143,377,000

Special Provisions

1. *Food Production Projects.* The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Prisons may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. *Use of Income.* Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an autho-

rized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, expansion and development of agro-industry facilities, and other operating expenses of the agro-industries, withdrawable on the joint signatures of the authorized representatives of the Bureau of Prisons and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall be automatically made available for the same purpose as the principal income of the fund: PROVIDED, FURTHER, That any amount in excess of the requirements of agro-industries may be used to supplement the subsistence allowance of prisoners, subject to Section 40 of P.D. No. 1177: PROVIDED, FINALLY, That monthly reports of income and of expenditures shall be submitted to the Office of Budget and Management and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirements are complied with.

3. *Allowance of Prisoners.* The Director of Prisons is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding ₱100 per month each from income of industrial or agricultural projects.

4. *Purchase of Agro-Industrial Products.* The Director of Prisons is authorized to charge up to 70% of the market price of products from agro-industrial projects of the Bureau which are either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. *Subsistence of Prisoners.* The appropriation herein authorized in Project 1.1 for the Bureau of Prisons shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Rewards to informants instrumental in the recapture of escapees, not exceeding ₱1,000 in each case	16	₱ 60,000
1.1.2	For contractual/part time consultants, physicians, experts and specialists	3	45,000
	New Bilibid Prisons		9,000
	Iwahig Prison and Penal Farm		18,000
	Davao Prison and Penal Farm		9,000
	San Ramon Prison and Penal Farm		9,000
1.1.3	Supervision and control, including rehabilitation of national prisoners	11	108,133,000

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	New Bilibid Prisons		48,871,000
	Correctional Institute for Women		3,461,000
	San Ramon Prison and Penal Farm		8,217,000
	Iwahig Prison and Penal Farm		18,882,000
	Davao Prison and Penal Farm		16,054,000
	Leyte Regional Prison		5,618,000
	Sablayan Prison and Penal Farm		7,030,000
	Sub-total, Project 1.1		<u>108,238,000</u>
1.2.1	Operation of the agro-industries:	11	<u>10,097,000</u>
	New Bilibid Prisons		3,891,000
	Iwahig Prison and Penal Farm		2,720,000
	Davao Prison and Penal Farm		1,590,000
	San Ramon Prison and Penal Farm		774,000
	Sablayan Prison and Penal Farm		1,122,000
1.2.2	Intensification of handicraft production through a tie-up with the KKK	11	<u>1,000,000</u>
	Sub-total, Project 1.2		<u>11,097,000</u>
1.3.1	General administration and support services	11	<u>20,442,000</u>
2.1.1	Construction of permanent improvements	8	<u>1,800,000</u>
2.2.1	Purchase and/or fabrication of furniture and equipment	11	<u>1,800,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 143,377,000</u>

A.3 Citizens' Legal Assistance Office

Current Operating Expenditures

1.0	<i>Legal and Counselling Services.</i> For legal and counselling services, including general administration and support services		<u>₱ 51,332,000</u>
1.1	Legal and Counselling Services		46,119,000
1.2	General Administration and Support Services		<u>5,213,000</u>
	Total Current Operating Expenditures, Citizens' Legal Assistance Office		<u>₱ 51,332,000</u>

Capital Outlays

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment		<u>₱ 796,000</u>
2.1	Acquisition of Equipment		796,000
	Total Capital Outlays, Citizens' Legal Assistance Office		<u>₱ 796,000</u>
	Total New Appropriations, Citizens' Legal Assistance Office		<u>₱ 52,128,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Legal services to indigent persons in civil, administrative and criminal cases	11	<u>₱ 46,119,000</u>
1.2.1	General administration and support services	11	5,211,000
1.2.2	Shoes and uniform allowances of security guards	3	<u>2,000</u>
	Sub-total, Project 1.2		<u>5,213,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>796,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 52,128,000</u></u>

A.4 Commission on Immigration and Deportation

Current Operating Expenditures

1.0 *Administration of Immigration, Deportation and Alien Registration Laws.* For administration of immigration, deportation and alien registration laws, including enforcement of immigration, deportation and alien registration laws, intelligence and security services, and general administration and support services ₱ 22,708,000

1.1	Enforcement of Immigration, Deportation and Alien Registration Laws	13,573,000
1.2	Intelligence and Security Services	3,531,000
1.3	General Administration and Support Services	<u>5,604,000</u>

Total Current Operating Expenditures, Commission on Immigration and Deportation ₱ 22,708,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 2,726,000

2.1	Acquisition of Equipment	<u>2,726,000</u>
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Total Capital Outlays, Commission on Immigration and Deportation ₱ 2,726,000

Total New Appropriations, Commission on Immigration and Deportation ₱ 25,434,000

Special Provisions

1. *Traveling Expenses.* Subject to the approval of the Minister of

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Justice, officers and agents of the Commission on Immigration and Deportation may be allowed full payment of claims for reimbursement of traveling and other expenses, upon certification of the Commissioner of Immigration and Deportation that such expenses are absolutely necessary in the performance of an assignment, chargeable to maintenance and other operating expenses.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Immigration, deportation and other related activities	11	10,899,000
1.1.2	Registration of aliens	11	2,524,000
1.1.3	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	13	150,000
	Sub-total, Project 1.1		<u>13,573,000</u>
1.2.1	Maintenance and operational requirements of the immigration intelligence and security services, including payment of rewards to informants and for confidential security operations at an amount not exceeding ₱500,000.00	11	3,381,000
1.2.2	Intelligence fund to be released upon approval of the President	16	100,000
1.2.3	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	13	50,000
	Sub-total, Project 1.2		<u>3,531,000</u>
1.3.1	General administration and support services	11	5,604,000
2.1.1	Purchase and/or fabrication of furniture and equipment	11	2,726,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 25,434,000</u>

A.5 National Land Titles and Deeds Registration Administration

Current Operating Expenditures

1.0 *Registration of Properties*. For registration of properties, including issuance of land titles and registration of deeds, and general administration and support services ₱ 77,201,000

1.1 Issuance of Land Titles and Registration of Deeds 67,446,000

1.2 General Administration and Support Services	9,755,000
Total Current Operating Expenditures, National Land Titles and Deeds Registration Administration	<u>₱ 77,201,000</u>

Capital Outlays

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment	₱ 2,070,000
2.1 Acquisition of Equipment	2,070,000
Total Capital Outlays, National Land Titles and Deeds Registration Administration	<u>₱ 2,070,000</u>
Total New Appropriations, National Land Titles and Deeds Registration Administration	<u>₱ 79,271,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities	11	₱ 51,684,000
1.1.2	Purchase of paper suitable for certificates of land title	11	3,666,000
1.1.3	Issuance of registration decrees, certificates of title and other related activities	11	8,897,000
1.1.4	Reconstitution of certificates of title lost or destroyed	11	2,699,000
1.1.5	Microfilming of all vital public documents	11	500,000
	Sub-total, Project 1.1		<u>67,446,000</u>
1.2.1	General administration and support services	11	<u>9,755,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>2,070,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 79,271,000</u>

A.6 National Bureau of Investigation

Current Operating Expenditures

1.0 *Detection and Investigation of Crimes.* For detection

and investigation of crimes, including general investigation services, scientific criminal investigation services, and general administration and support services ₱ 71,696,000

1.1 General Investigation Services	29,774,000
1.2 Scientific Criminal Investigation Services	16,178,000
1.3 General Administration and Support Services	25,744,000
Total Current Operating Expenditures, National Bureau of Investigation	₱ <u>71,696,000</u>

Capital Outlays

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and acquisition of equipment ₱ 3,600,000

2.1 Construction of Permanent Improvements	1,800,000
2.2 Acquisition of Equipment	1,800,000
Total Capital Outlays, National Bureau of Investigation	₱ <u>3,600,000</u>
Total New Appropriations, National Bureau of Investigation	₱ <u>75,296,000</u>

Special Provisions

1. *Traveling Expenses.* Subject to the approval of the Minister of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of traveling and other expenses actually and necessarily incurred in the course of official travel, chargeable to the allotment for traveling expenses, upon certification of the Director of the National Bureau of Investigation that such expenses are absolutely necessary in the performance of an assignment.

2. *Use of Income.* Income of the National Bureau of Investigation derived from clearance certificates and service fees shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Sec. 50 of P.D. No. 1177: PROVIDED, That up to one-half (1/2) of the income may be used for maintenance and operating expenses, for witnesses, confidential information, travel, surveillance and investigation, and maintenance and operation of the Rehabilitation Center for Drug Dependents, chargeable to the General Fund Adjustments provided in this Act, subject to the approval of the Minister of Justice and to Sec. 40 of P.D. No. 1177: PROVIDED, FURTHER, That expenditures necessary for confidential security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation: and PROVIDED, FINALLY, That a quarterly report of such income and expenditures therefrom shall be submitted to the Minister of Justice in such form and following such pro-

cedure as the Minister of Justice may prescribe. In case of failure to submit such report, the Office of Budget and Management shall order the suspension of all transactions on the fund until such time that said requirement is complied with.

3. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Investigation and detection of crimes and other related activities	11	<u>₱ 29,774,000</u>
1.2.1	Scientific criminal investigation and records modernization activities	11	<u>16,178,000</u>
1.3.1	Intelligence fund for payment of reward to informants and other expenses for criminal intelligence purposes, to be approved by the Minister of Justice	16	500,000
1.3.2	Gratuities and traveling expenses of informants	11	10,000
1.3.3	Treatment and rehabilitation of drug dependents at Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Ministry of Health	11	1,953,000
1.3.4	Treatment and rehabilitation of drug dependents at Mandawe City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Ministry of Health	11	917,000
1.3.5	General administration and support services	11	<u>22,364,000</u>
	Sub-total, Project 1.3		<u>25,744,000</u>
2.1.1	Construction of the Cebu Treatment and Rehabilitation Center	11	<u>1,800,000</u>
2.2.1	Purchase and/or fabrication of furniture and equipment	11	1,227,000
2.2.2	Purchase and/or fabrication of furniture and equipment for Tagaytay Rehabilitation Center	11	77,000
2.2.3	Purchase and/or fabrication of furniture and equipment for Mandawe City Rehabilitation Center	11	23,000

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2.2.4	Acquisition of computer accessories	11	473,000
	Sub-total, Project 2.2		<u>1,800,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 75,296,000</u>

A.7 Office of the Government Corporate Counsel

Current Operating Expenditures

1.0 *Legal Services to Government-Owned or Controlled Corporations.* For legal services to government-owned or controlled corporations, and general administration and support services

	<u>₱ 7,561,000</u>
1.1 Legal Services to Government-Owned or Controlled Corporations	5,102,000
1.2 General Administration and Support Services	<u>2,459,000</u>
Total Current Operating Expenditures, Office of the Government Corporate Counsel	<u>₱ 7,561,000</u>

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment

	<u>₱ 135,000</u>
2.1 Acquisition of Equipment	<u>135,000</u>
Total Capital Outlays, Office of the Government Corporate Counsel	<u>₱ 135,000</u>
Total New Appropriations, Office of the Government Corporate Counsel	<u>₱ 7,696,000</u>

Special Provisions

1. *Appropriations for the Office of the Government Corporate Counsel.* The appropriations for the Office of the Government Corporate Counsel herein provided and such amounts as may be necessary for fixed expenditures shall be assessed upon government-owned or controlled corporations as contributions to the General Fund. The Government Corporate Counsel may, to meet contingencies and urgent needs of the service, assess additional contributions on client government-owned or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These additional assessments shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions.

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Government share in GSIS insurance premiums	3	₱ 486,000

1.1.2	Legal services to government-owned or controlled corporations	11	<u>4,616,000</u>
	Sub-total, Project 1.1		<u>5,102,000</u>
1.2.1	Rent expenses on the Antonio Building	11	100,000
1.2.2	Government share in GSIS insurance premiums	3	111,000
1.2.3	General administration and support services	11	<u>2,248,000</u>
	Sub-total, Project 1.2		<u>2,459,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>135,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 7,696,000</u>

A.8 Probation Administration

Current Operating Expenditures

1.0 *Administration of the Probation System.* For administration of the probation system, including general administration and support services ₱ 41,865,000

1.1	Administration of the Probation System	34,286,000
1.2	General Administration and Support Services	<u>7,579,000</u>

Total Current Operating Expenditures, Probation Administration ₱ 41,865,000

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 424,000

2.1	Acquisition of Equipment	<u>424,000</u>
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Total Capital Outlays, Probation Administration ₱ 424,000

Total New Appropriations, Probation Administration ₱ 42,289,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Investigation of court referrals	11	₱ 11,145,000
1.1.2	Correction and rehabilitation of penitent offenders	11	<u>23,141,000</u>
	Sub-total, Project 1.1		<u>34,286,000</u>
1.2.1	General administration and support services	11	<u>7,579,000</u>

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2.1.1	Purchase and/or fabrication of furniture and equipment	11	424,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 42,289,000</u>

A.9 Commission on the Settlement of Land Problems

Current Operating Expenditures

1.0 *Policy Formulation and Coordination of Activities on the Settlement of Land Problems.* For policy formulation and coordination of activities on the settlement of land problems, including general administration and support services ₱ 8,331,000

1.1	Policy Formulation and Coordination of Activities on the Settlement of Land Problems		4,206,000
1.2	General Administration and Support Services		<u>4,125,000</u>
	Total Current Operating Expenditures, Commission on the Settlement of Land Problems		<u>₱ 8,331,000</u>

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment ₱ 237,000

2.1	Acquisition of Equipment		<u>237,000</u>
	Total Capital Outlays, Commission on the Settlement of Land Problems		<u>₱ 237,000</u>
	Total New Appropriations, Commission on the Settlement of Land Problems		<u>₱ 8,568,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of policies and courses of action on the problems of land disputes over public lands	11	₱ 3,165,000
1.1.2	Support to special projects in the subdivision of controverted lands of public domain	11	509,000
1.1.3	Compensation of Mediation Committee Members	3	<u>532,000</u>
	Sub-total, Project 1.1		<u>4,206,000</u>
1.2.1	General administration and support services	11	2,236,000

1.2.2	Lump-sum to implement the reorganization of the Commission on the Settlement of Land Problems pursuant to Executive Order No. 561	11	<u>1,889,000</u>
	Sub-total, Project 1.2		<u>4,125,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>237,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 8,568,000</u>

A.10 Office of the Solicitor General

Current Operating Expenditures

1.0 *Legal Services and Related Activities.* For legal services and related activities, including legal services to government offices, and general administration and support services

	₱ 16,345,000
1.1 Legal Services to Government Offices	14,656,000
1.2 General Administration and Support Services	<u>1,689,000</u>
Total Current Operating Expenditures, Office of the Solicitor General	<u>₱ 16,345,000</u>

Capital Outlays

2.0 *Acquisition of Equipment.* For acquisition of equipment

₱ 149,000	
2.1 Acquisition of Equipment	<u>149,000</u>
Total Capital Outlays, Office of the Solicitor General	<u>₱ 149,000</u>
Total New Appropriations, Office of the Solicitor General	<u>₱ 16,494,000</u>

Special Provisions

1. *Financial Assistance from Other Agencies.* The Office of the Solicitor General is authorized, in the performance of its functions, to seek and receive financial assistance in the form of legitimate and reasonable expenses incurred in rendering services to any government ministry, bureau, office, agency or government-owned or controlled corporation pursuant to Executive Order No. 341, dated October 4, 1971, Letter of Implementation No. 3, dated October 11, 1972 and P.D. No. 478; to charge and receive for its share 10% of all such collections and/or settlements effected, whether made in or out of court, and to charge and receive such attorney's fees as may be awarded and/or compromised in any given case: PROVIDED, That such income shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177.

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2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Commutable allowance of OSG officials per P.D. No. 1347 and LOImp. No. 107	3	982,000
1.1.2	Legal services to the government, its offices and agencies	11	12,174,000
1.1.3	Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 and chargeable to the Special Account established by P.D. No. 736	6	1,500,000
	Sub-total, Project 1.1		<u>14,656,000</u>
1.2.1	General administration and support services	11	<u>1,689,000</u>
2.1.1	Purchase and/or fabrication of furniture and equipment	11	<u>149,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>16,494,000</u></u>

MINISTRY OF JUSTICE

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 171,164,000
A.2	Bureau of Prisons	139,777,000
A.3	Citizens' Legal Assistance Office ..	51,332,000
A.4	Commission on Immigration and Deportation	22,708,000
A.5	National Land Titles and Deeds Registration Administration	77,201,000
A.6	National Bureau of Investigation ..	71,696,000
A.7	Office of the Government Cor- porate Counsel	7,561,000
A.8	Probation Administration	41,865,000
A.9	Commission on the Settlement of Land Problems	8,331,000
A.10	Office of the Solicitor General	16,345,000
	Total Current Operating Expendi- tures	₱ 607,980,000

Capital Outlays

A.1	Office of the Minister	₱ 1,600,000
A.2	Bureau of Prisons	3,600,000
A.3	Citizens' Legal Assistance Office ..	796,000
A.4	Commission on Immigration and Deportation	2,726,000
A.5	National Land Titles and Deeds Registration Administration	2,070,000
A.6	National Bureau of Investigation ..	3,600,000
A.7	Office of the Government Corporate Counsel	135,000
A.8	Probation Administration	424,000
A.9	Commission on the Settlement of Land Problems	237,000
A.10	Office of the Solicitor General	149,000
	Total Capital Outlays	₱ 15,337,000
	Total New Appropriations, Ministry of Justice	₱ 623,317,000